

Motions

State Board of Education Division of Career Technical Education	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
<b>FY 2021 Original Appropriation</b>	<b>582.26</b>	<b>68,075,700</b>	<b>552,800</b>	<b>9,761,300</b>	<b>78,389,800</b>
5. Building Idaho's Future, CTE		125,000			125,000
<b>FY 2021 Total Appropriation</b>	<b>582.26</b>	<b>68,200,700</b>	<b>552,800</b>	<b>9,761,300</b>	<b>78,514,800</b>
Executive Holdback		(3,403,800)			(3,403,800)
Noncognizable Funds and Transfers	3.75			2,415,600	2,415,600
<b>FY 2021 Estimated Expenditures</b>	<b>586.01</b>	<b>64,796,900</b>	<b>552,800</b>	<b>12,176,900</b>	<b>77,526,600</b>
Base Adjustments					
Removal of Onetime Expenditures	(1.00)	(717,300)		(2,415,600)	(3,132,900)
Restore Rescissions		3,403,800			3,403,800
<b>FY 2022 Base</b>	<b>585.01</b>	<b>67,483,400</b>	<b>552,800</b>	<b>9,761,300</b>	<b>77,797,500</b>
Benefit Costs		154,600		3,100	157,700
Statewide Cost Allocation		400			400
Change in Employee Compensation		744,100		13,100	757,200
<b>FY 2022 Program Maintenance</b>	<b>585.01</b>	<b>68,382,500</b>	<b>552,800</b>	<b>9,777,500</b>	<b>78,712,800</b>
1. LUMA Realignment					
2. LUMA Realignment - CEC					
3. Apprenticeship Skills Gap	1.00			647,800	647,800
4. Reorganization, Fire Safety Training					
5. CARES Act Funding				210,000	210,000
6. Secondary CTE Modernization		1,000,000			1,000,000
7. Post-secondary CTE Modernization		2,500,000			2,500,000
8. Workforce Training Centers		1,125,000			1,125,000
<b>FY 2022 Total</b>	<b>586.01</b>	<b>73,007,500</b>	<b>552,800</b>	<b>10,635,300</b>	<b>84,195,600</b>
<i>Difference from FY 2021 Approp.</i>	3.75	4,931,800		874,000	5,805,800
	0.6%	7.2%		9.0%	7.4%

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## **FY 2022. Division for Career Technical Education, Standard Intent Language**

**SECTION \_\_.** REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Division of Career Technical Education any unexpended and unencumbered balances appropriated to the Division of Career Technical Education from federal funds for fiscal year 2020 to be used for nonrecurring expenditures for the period July 1, 2021, through June 30, 2022.